



Bellbrook Music Boosters

01Nov2021

7:15 pm

BHS Cafeteria

General Membership Meeting Minutes

Call to Order: 7:17 pm

Roll Call: *Appendix A*

Welcome:

Approval of the General Meeting Minutes, 11Oct2021:

- Phoebe Dickman, 1st motion, Jon Selvaraj, 2nd, All Approved

Old Business:

- **Marching Band Send Off Dinner, 03Nov2021**
 - Rachele Alban has been coordinating a pasta themed dinner, but there has been a significant lack of volunteerism/participation on the Charms sign up list.
 - Rachele will send out another Charms communication tonight urgently requesting donations.
 - Vice Principal Whalen reserved the Home Economics Lab for us starting at 3 pm.
 - Dinner will begin at 6:45 pm in the BHS Cafeteria.
- **Marching Band Banquet, 29Nov2021**
 - The Banquet is in the planning stages, but the primary issue is lack of parental involvement/volunteerism, as well as the lack of a Social Committee.
 - We will concentrate on the Banquet further after the Send Off Dinner.
- **Poinsettia Sale, 22Oct-12Nov2021**
 - The Annual Berns Poinsettia and Porch Pot sale began on 22Oct2021 and runs through 12Nov2021.
 - Pick up day will be on Saturday, 11Dec2021, at BMS. This pick up is for families only, not their customers.
 - Brett Woeste to mobilize the Pit Crew to assist with a drive thru pick up event.
 - Please reach out to Heather Newell or Brett Woeste if you would like to volunteer.

New Business

- **Treasurer's Report- *Appendix B***

- **Board of Trustees' Report**

- Sponsorship Trustee Rod Silva discussed needing assistance with banners and vinyl for our sponsors. He reports that the majority of our sponsors don't have a dedicated PR division, and he has created 75+% of the advertisements himself.

- **Officer's Report**

- President Melanie Glover broached a conversation regarding BOA Grand Nationals for 2022. Her main questions were: Will the District allow us to go, and how much funding, if any, will they give towards the trip.
- Mr. Soloman's last check of bussing costs were \$8,000-\$11,000, and an overnight hotel stay was ~\$6,000.
- In 2019, after multiple failed levies, the District contributed \$6,000 and the Directors garnered the remainder through donations. The funds for the hotel came from student band fees.
- Mr. Soloman states that we would need approximately \$10,000-12,000 in order to get the students to Grand Nationals in Indianapolis in 2022.
- He will be reaching out to the Administration/the District to ascertain their level of logistical and financial support. The registration for BOA 2022 is at the end of January.

- **Director's Report- *Appendix C***

- **Administrator's Report**

- Vice Principal Todd Whalen has nothing to report at this time. The Administration continues to offer their full organizational and logistical support to all of Bellbrook's Music Programs.

- **Winter Invitational Planning Meeting**

- Vice President Danielle Woeste has volunteered to Chair the event.
- We currently have 29 groups registered for MEPA Bellbrook Invitational that will be held on 05Feb2022. The registration window only opened today.
- Be on the lookout for Invitational Planning meetings, the first being held on 08Nov2021 at 6:30 pm in the BHS Cafeteria.

- **Fundraising**

- Kristin Selvaraj reports the following Dine Outs:
 - Rapid Fired Pizza in Beavercreek on 02Nov2021
 - Panda Express-Nationwide event on 19Nov2021
 - Bubbakoo's on 07Dec2021
 - Buffalo Wild Wings-Wilmington Pike location is ongoing, expiring 31Dec2021
- Karen Beidelchies, the 2022 Spring Flower Chair, announced that the sale will be held from 04Mar-18Mar2022.

- **Open Forum**

- **Concert Attire**

- Barb Oschner, parent volunteer and Head Seamstress for the Bellbrook Music Program, reports that there is a shortage of larger dress sizes and tuxedo pants. All Concert Band members are currently outfitted, but some students had to wear their own shirts. However, there are not enough dresses and tuxedos for the Choir.
- Mrs. Siler will outreach to Mrs. Blankenship, Choir Director, to see if she is wanting her members to be outfitted.
- Barb Oschner will compile a list of needs, and the Bellbrook Lion's Club will need to be asked for donations. They have historically purchased these items for our program.

- **Lego Raffle**

- Nick Falzerano reports that we will have another raffle in conjunction with The Brick House. The raffle will start around Thanksgiving and end before Christmas Break, 20Dec2021.
- Be on the lookout for additional information.

- **Prop Budget Overage**

- Brett Woeste, Pit Boss, inquiring if there are any leftover funds from the Fall Prop Budget. He reports that multiple carts and instruments are in need of new wheels.
- Treasurer Kevin Hobbs will communicate an available budget to Brett.

- **MSBA Championships Host**

- Brett Woeste asking Mr. Soloman and Mrs. Siler if Bellbrook has ever asked to hold MSBA Championship event in the past.
- Mrs. Siler states that we have asked previously, but our requests have been denied.
- Mr. Soloman will email the MSBA President regarding Bellbrook's willingness to host for 2022 events.

Adjourn: 8:30 pm

- Kevin Hobbs, 1st motion, Paula Kreitzer, 2nd

APPENDIX A

Roll Call, 01Nov2021:

- ❖ Melanie Glover
- ❖ Heather Newell
- ❖ Kevin Hobbs
- ❖ Larissa Scott
- ❖ Rachele Alban
- ❖ Jon Selvaraj
- ❖ Karen Beildelchies
- ❖ Rod Silva
- ❖ Phoebe Dickman
- ❖ Danielle Woeste
- ❖ Andy Soloman
- ❖ Barb Siler
- ❖ Todd Whalen
 - Absent: Jen Volmer

- ❖ Kristin Selvaraj
- ❖ Nick Falzerano
- ❖ Brett Woeste
- ❖ Barb Oschner
- ❖ Paula Kreitzer
- ❖ Student Teacher Daniel Waugh

Checking \$49,830.23
Savings \$64,521.82

BOOSTER FUNDS OVERVIEW:

Fiscal YTD Revenue: \$ 27,888.53
Fiscal YTD Expenses: 22,866.67
Fiscal YTD Surplus/(Deficit): \$ 5,021.86

Monies Received from Donations/Fundraisers

#	Source	Amount
1	Sponsorships (Boeing, Buddy Rogers, BB Insurance)	\$ 600.00
2	Dine Ins (City BBQ)	137.00
3		
4		
5	Received \$85 for Send Off Dinner	

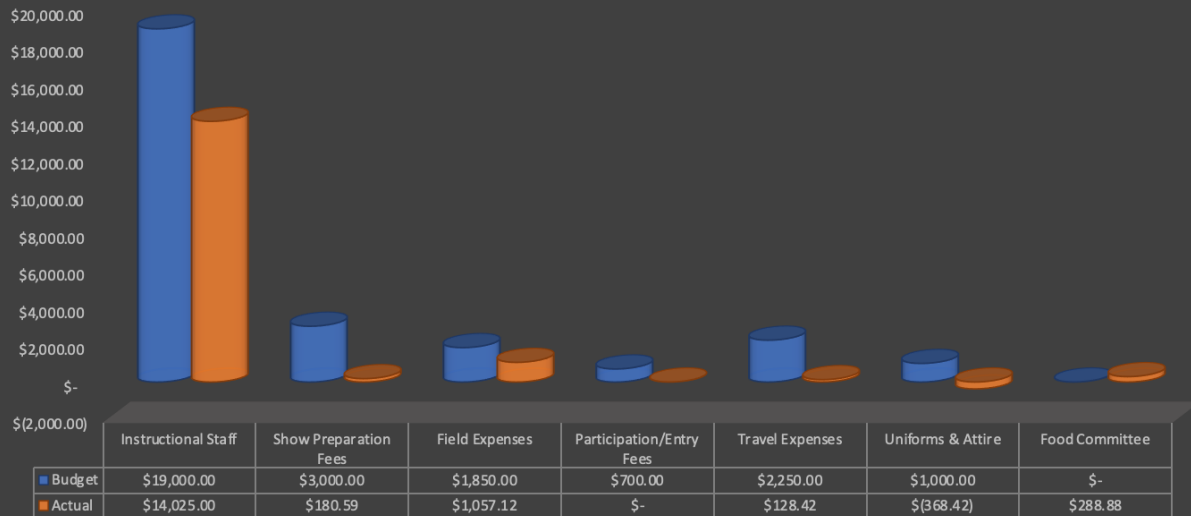
TREASURER ACTIVITIES/NOTES/TO-DO's

1. Reimbursement for 2020-2021 Winter Guard expenses (Sheldon) – In Progress
2. Document Future Needs (Uniforms, Replacement of worn-out assets)
3. Draft of Treasurer's Playbook
4. Winter Guard & IPE Budgets

GRAPHS

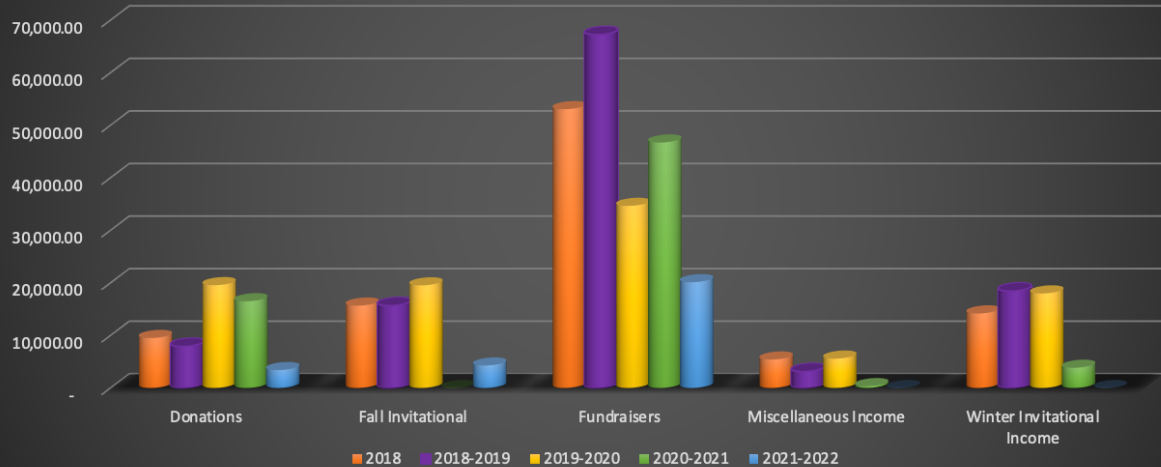
2021-2022 Marching Band Budget vs. Actual

AS OF 10/31/2021



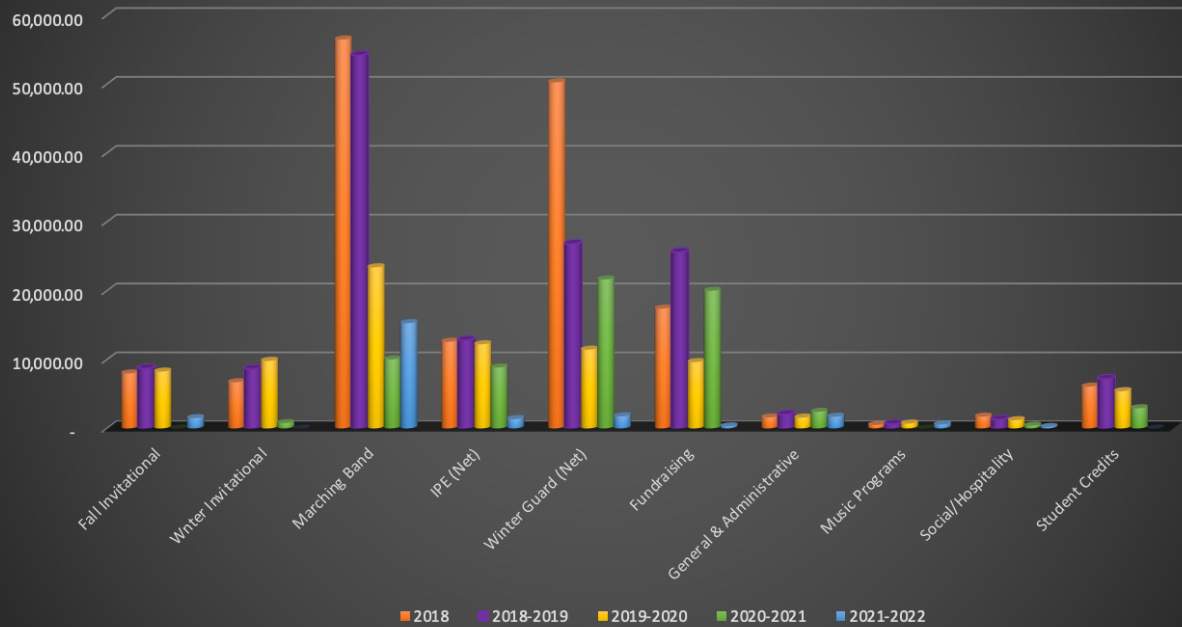
Income - Year over Year

As of 10/31/2021



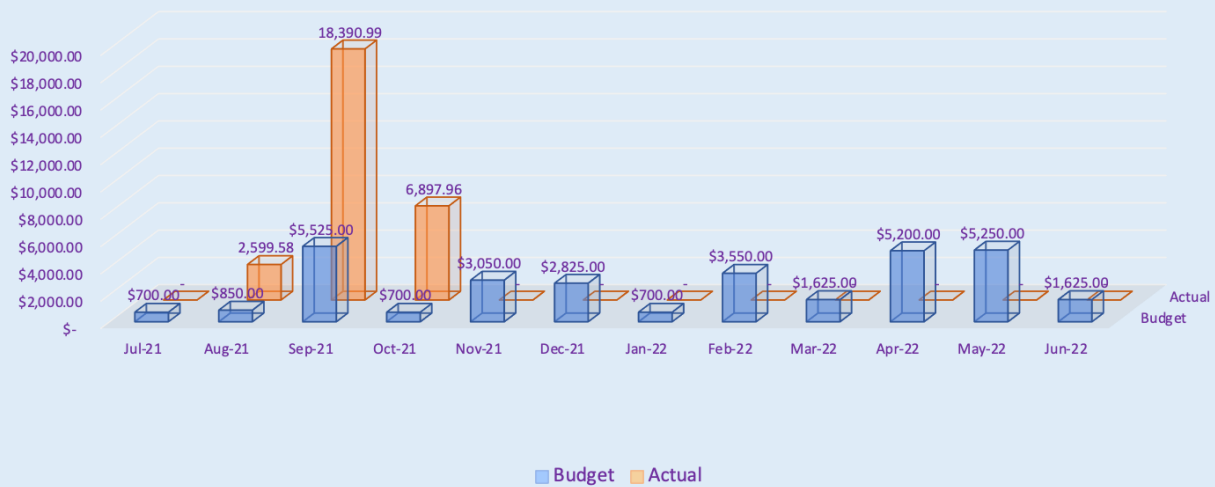
Expenses - Year over Year

As of 10/31/2021



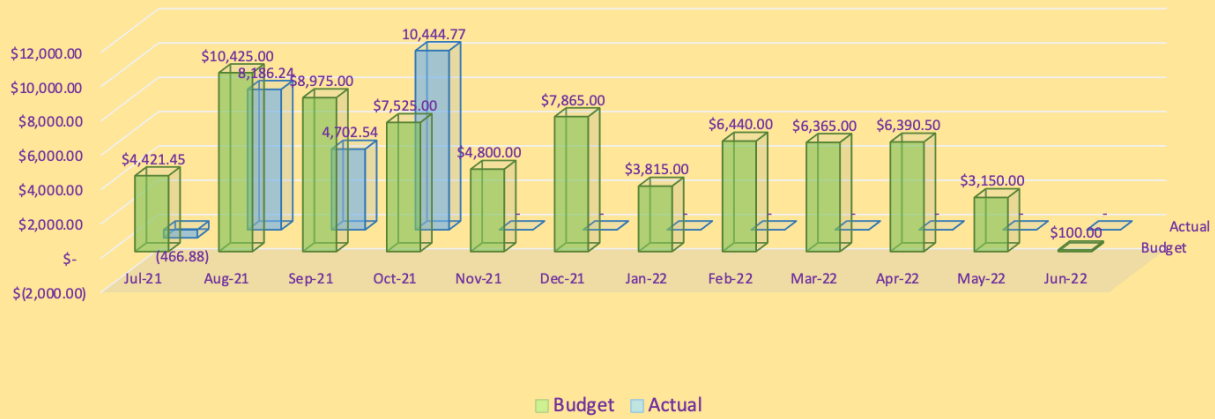
Income Month over Month

As of 10/31/2021



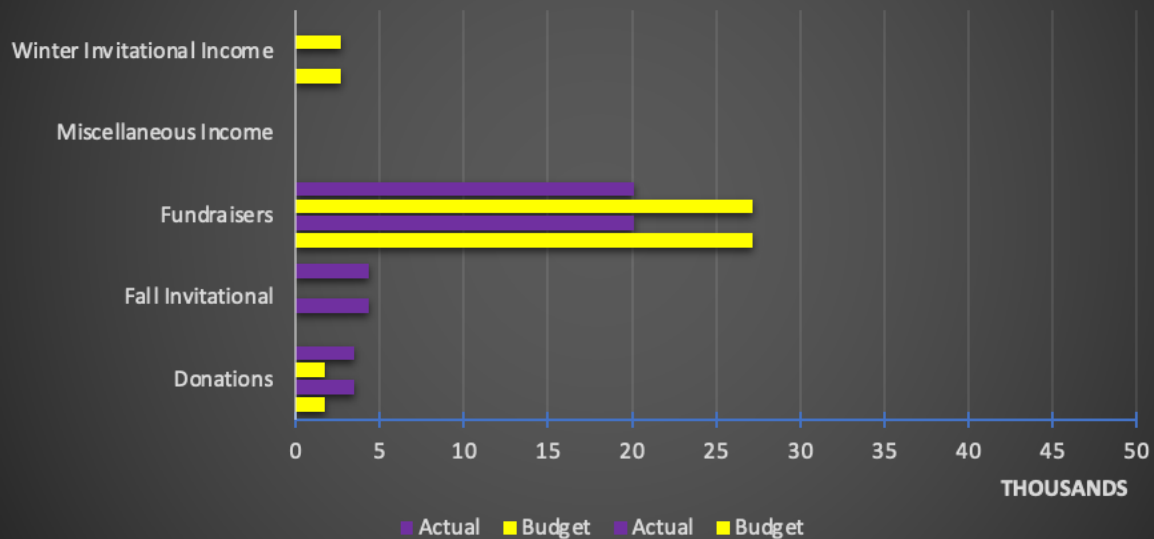
Expenses Month over Month

As of 10/31/2021



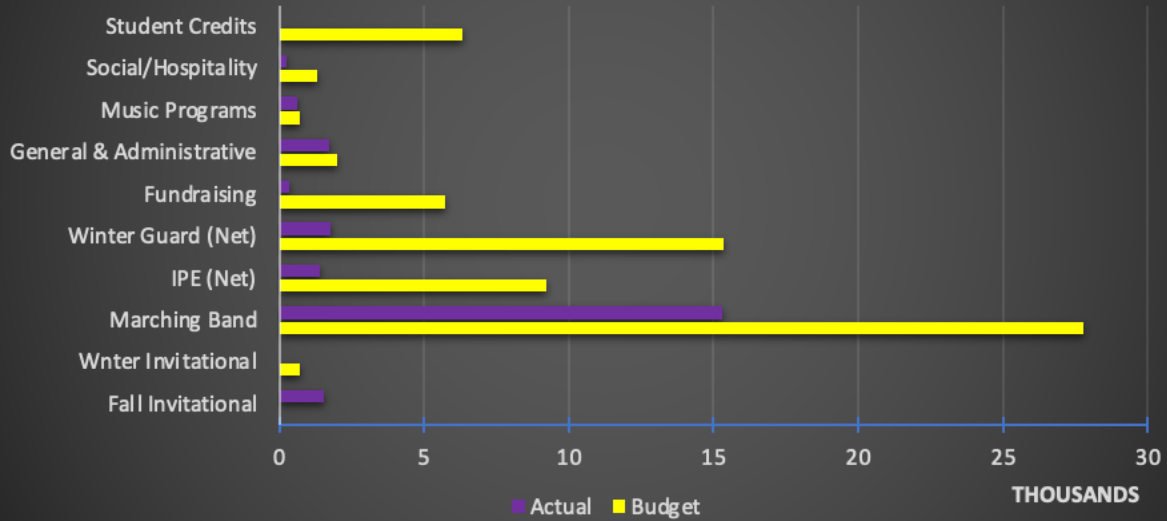
2021-2022 Income

As of 10/31/2021



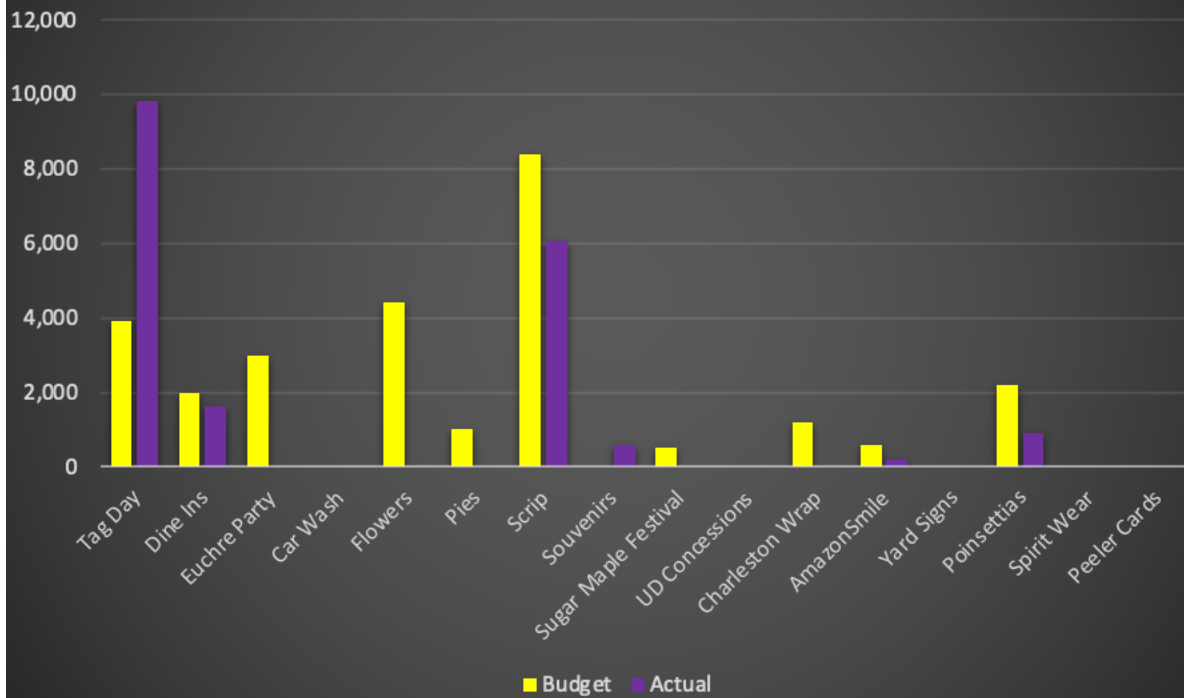
2021-2022 Expenses

As of 10/31/2021



2021-2022 Fundraisers

As of 10/31/2021



- As we wrap up the competitive marching season - thank you so much for your support - uniforms, props, pit dads, chaperones, donations, and all the other ways you contribute to a successful year! Our students have made tremendous progress this year and we can't wait to showcase it this week.
- Congratulations to the Marching Eagles on fabulous performances at our MSBA Miamisburg and Centerville Competitions!
- We are so excited to perform several more times this week:
 - Thursday 11/4, Command Performance at 7pm
 - Friday 11/5, HOME Football vs Wapakoneta
 - Saturday 11/6, MSBA Championships
- Mr. Bill Montgomery will be recognized on Friday, 11/12 at BOA Grand Nationals for winning the 2020 Patrick John Hughes Parent Booster Award. 1 parent booster is chosen nationwide each year. Congrats once again, Mr. Montgomery!!!
- Congratulations to the high school Wind Ensemble and Symphony Band for their amazing work preparing for the world premiere of "Some treasures are heavy with human tears" by John Mackey. The piece is being performed all over the Miami Valley this fall by other members of the consortium. Can't wait to hear Leander HS from Texas play our piece at Midwest Band and Orchestra Clinic in December!
- New York trip is being planned! \$100 deposits as well as the first \$200 payment have already been paid.
- Jazz Band and Pep Band will be starting up when marching band ends! Look for announcements and a sign up coming this week! Jazz Band will start next week with rehearsals being 3:30-4:30 on Tuesdays and Thursdays to start.
- Congratulations to Abigail Larson, Joey Dickman, and Brady Fortman who were selected to participate in the Capital University Honor Band in November! The guest artist is Steven Bryant, contemporary band composer.
- We are excited to welcome the Wright State University's Wind Symphony on Wednesday of this week - they will perform a concert for the Wind Ensemble during their Wednesday block, and then we will be treated to master classes by WSU's applied faculty.
- We are also excited to welcome Mr. Fran Kick, a nationally recognized motivational speaker for bands, who will be here to speak to our middle school band students on Thursday of this week!
- Winter Programs
 - MEPA Bellbrook Invitational is confirmed for Saturday, February 5
 - 29 groups are currently signed up

APPENDIX C
Director's Report
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- IPE

- Google Classroom and Remind for interested students
- Placement auditions are set for November 16, 17, and 18 6pm-9pm (students attend all 3 days)
- Parent Meeting: December 1 at 8pm
- o Winterguard
 - Grade 6-12 clinic
 - 11/9 5pm-7pm
 - 11/11 6pm-9pm
 - 11/12 5pm-8pm
 - Auditions
 - 11/15 5pm-7pm
 - 11/16 5pm-7:15pm
 - 11/17 5pm-7pm
 - 11/19 5pm-8pm